

Variances

WITTON LE WEAR PARISH COUNCIL ~ ACCOUNTS 2021-22

Year Ending 31st March 2022	2022	2021	Variation	Explanation
Box 1: Balances Brought Forward	7246.53	4450		
Box 2: Precept	6,600	6,600	0	Nil increase
Box 3: Other Income	2390.87	£13,008.01		
Grants	333	10,680		Significant portion of grant income due to christmas light project
Other	2,057.87	2,328.01		VAT, Interest and Grant.
Box 4: Staff Costs	2438	2,649.80	-7.99306	
Clerk Wages	2438	2373	2.739149	Clerk pay increase
HMRC	0	276.8	-	
Box 5: Loan Interest	0	0	-	
Box 6: Other Expenses	6732.98	14161.18	-52.4547	
CDALC / SLCC	185.75	141.63	31.15159	Inc cost of professional subscriptions
Website fee	0	105	-100	no costs within the financial year
Defibrillator	72	160	-55	less maintenance required
Electricity	224.13	62.35	259.4707	Price changes to electricity
Clerks Expenses	222	222	0	-
Training Costs	210	64	228.125	New Councillor and other training
Travel Costs	0	0	-	-
Village Fayre	0	0	-	-
Newsletter	892.62	660.05	35.23521	more editions
Donations	25	42	-40.4762	
Enviro	1450.75	10118.41	-85.6623	Previous year saw Christmas light project

Audit Fee and Accounts	50	50	-	-
Insurances	387.7	362.8	6.863286	-
Meeting Costs	0	119.34	-	2022 invoice not received in time
Christmas Lights	1224.66	0	-	Additional Christmas Lights on trees
Data Register	0	0	-	
VAT Reclaimable	560.69	2053.6	-72.6972	VAT reclaimable has reduced due to large Christmas light project ir
Election Costs	1142.92	0	-	Election was held for Councillor Positions
Climate and Nature Group	18.95	0	-	
Flowers	29.5	0	-	
Bank Charges	36.31	0	-	New Bank Account has charges applied
Box 7: Balances	7,066.42	4450	58.79596	Additional funds carried forward. Various projects planned to make
Box 8: Expenses		7246.53		
Box 9: Fixed Assets	8200	8487	-3.38164	
Box 10: Borrowing	0	0	-	

1 previous year.

use of surplus.