

## Variances

### WITTON LE WEAR PARISH COUNCIL ~ ACCOUNTS 2020-21

<b>VARIANCES</b>				
YEAR ENDING 31 MAR	2021	2020	VARIATION	EXPLANATION FOR THE VARIATION
<b>BOX1: BALANCES B/FWD</b>	£4,450.00	£9,189.00		
<b>BOX2: PRECEPT</b>				
Precept	£6,600.00	£6,600.00	0%	
<b>BOX3: OTHER INCOME</b>	£13,008.01	£2,043.00	537%	
Grants	£10,680.00	£1,020.00		Grants received to pay for installation of electricity feeder box £8560 and running of witton word £1100
Other	£2,328.01	£1,023.00		Received insurance refund £343.76 as PC had been overcharged over the previous 3 years. Includes VAT refund of £1413.09
<b>BOX4: STAFF COSTS</b>	£2,649.80	£2,387.00	11%	
Clerks Wages	£2,373.00	£1,910.00		Pay increase
HMRC	£276.80	£477.00		
<b>BOX5: LOAN INTEREST</b>	£0.00	£0.00		
<b>BOX6: OTHER EXPENSES</b>	£14,161.18	£10,995.00	29%	
CDALC/SLCC	£141.63	£95.00		Parish Council paid for Clerks SLCC membership
Website fee	£105.00	£69.00		Accessibility statement
Witton at War	£0.00	£0.00		
Defibrillator	£160.00	£0.00		Defibrillator parts
Youth Club	£0.00	£0.00		
Electricity	£62.35	£0.00		
Clerks expenses	£222.00	£247.00		
Training Costs	£64.00	£84.00		
Travel Costs	£0.00	£51.00		Training carried out using Zoom
Village Fayre	£0.00	£150.00		
Newsletter	£660.05	£839.00		Less newsletters published due to COVID-19
Donations	£42.00	£25.00		Extra paid to Royal British Legion
Enviro	£10,118.41	£7,326.00		Includes cost of cabling for Christmas lights
Audit fees and accounts	£50.00	£50.00		
Insurances	£362.80	£506.00		Insurance costs lowered by insurance company
Meeting Costs	£119.34	£100.00		Meeting costs increased due to meetings caaried out using Zoom
Data Register	£0.00	£40.00		Fee paid by Clerk but not refunded paid back to him until following year.
VAT Reclaimable	£2,053.60	£1,413.00		
<b>BOX7: BALANCES</b>	£4,450.00	£4,450.00		
<b>BOX: EXPENSES</b>	£7,246.53	£4,450.00		
<b>BOX9: FIXED ASSETS</b>	8487.00	£8,075.00	5%	Purchase of bench shown is asset register
<b>BOX10: BORROWINGS</b>	£0.00	£0.00		£0.00

31.03.2021