

WITTON LE WEAR PARISH COUNCIL ~ ACCOUNTS 2019-20

VARIANCES

<u>YEAR ENDING 31 MAR</u>	<u>2020</u>	<u>2019</u>	<u>VARIATION</u>	<u>EXPLANATION FOR THE VARIATION</u>
BOX1: BALANCES B/FWD	£9,189.00	£10,488.00		
BOX2: PRECEPT				
Precept	£6,600.00	£5,600.00	18%	Precept increased to pay for increase in Clerks wages
BOX3: OTHER INCOME	£2,043.00	£3,907.00	- 48%	Enviro grants reduced
Grants	£1,020.00	£2,610.00		
Other	£1,023.00	£1,297.00		
BOX4: STAFF COSTS	£2,387.00	£1,849.00	29%	Increase due to increase in Clerks hours
Clerks Wages	£1,910.00	£1,733.00		
HMRC	£477.00	£116.00		
BOX5: LOAN INTEREST	£0.00	£0.00		
BOX6: OTHER EXPENSES	£10,995.00	£8,957.00	23%	Increase due to installation of electricity feeder box for Christmas lights
CDALC/SLCC	£95.00	£98.00		
Website fee	£69.00	£180.00		
Witton at War	£0.00	£97.00		
Defibrillator	£0.00	£116.00		
Youth Club		£1,500.00		
Church Path	£0.00	£1,500.00		
Clerks expenses	£247.00	£333.00		
Training Costs	£84.00	£81.00		
Travel Costs	£51.00	£6.00		
Village Fayre	£150.00	£0.00		
Newsletter	£839.00	£934.00		
Donations	£25.00	£85.00		
Enviro	£7,326.00	£2,766.00		
Audit fees and accounts	£50.00	£50.00		
Insurances	£506.00	£489.00		
WVHA Hall hire	£100.00	£180.00		
Data Register	£40.00	£35.00		
VAT Reclaimable	£1,413.00	£507.00		
BOX7: BALANCES	£4,450.00	£9,189.00		
BOX: EXPENSES	£4,450.00	£9,189.00		
BOX9: FIXED ASSETS	£8,075.00	£8,075.00		
BOX10: BORROWINGS	£0.00	£0.00	£0.00	